

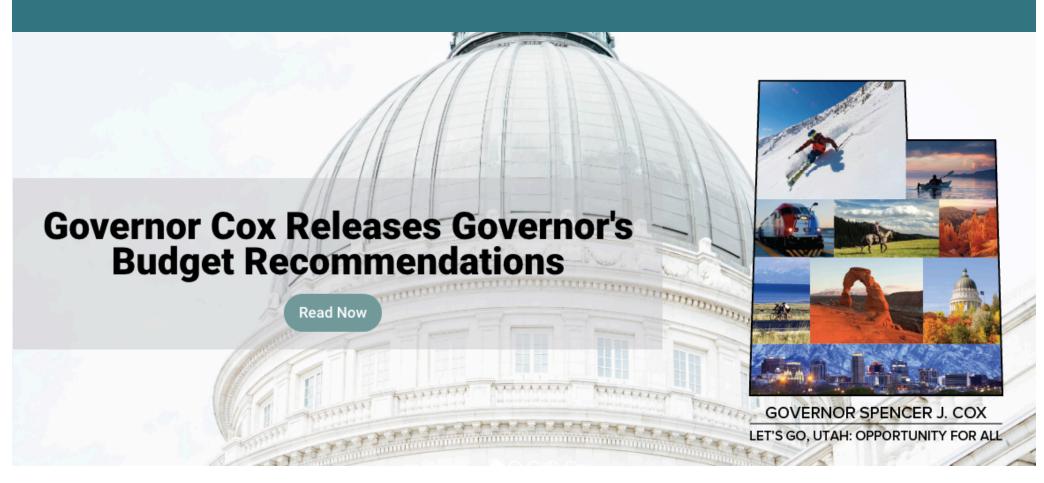
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Budget book available at gomb.utah.gov



New Funding Recommendations

Postsecondary Education	One-time	Ongoing	Total
D. New Education Fund and General Fund			
Upskilling Initiative:			
Higher Education Innovation Fund	\$40,000,000	\$0	\$40,000,000
Bridgerland Technical College Health Science and Technology Building	\$38,059,600	\$0	\$38,059,600
Bridgerland Technical College Health Sciences and Technology Building O&M	(\$624,000)	\$624,000	\$0
Advising and Scholarships for Adult Learners	\$20,000,000	\$0	\$20,000,000
Enrollment Growth and Capacity in Technical Education Programs	\$0	\$6,055,000	\$6,055,000
Equipment for Technical Education Programs	\$0	\$2,500,000	\$2,500,000
State Offset for Reductions in Technical Education Program Tuition	\$0	\$1,861,000	\$1,861,000
Flexible Increase for Institutional Priorities	\$0	\$35,240,500	\$35,240,500
Higher Education Health Care Increase (4.3%)	\$0	\$6,764,400	\$6,764,400
Utah Education and Telehealth Network Statewide Network Equipment	\$0	\$3,000,000	\$3,000,000
Youth Apprenticeship Program	\$0	\$2,500,000	\$2,500,000
Utah Education and Telehealth Network Operational Costs and Service Expansion	\$0	\$2,371,800	\$2,371,800
Internal Service Funds for Fleet and Risk Management	\$0	\$1,190,000	\$1,190,000
Building Operations & Maintenance Funding	(\$40,500)	\$685,600	\$645,100
Consulting Costs for Shift to Shared Services between Institutions	\$500,000	\$0	\$500,000
Social Work Program Expansion	\$0	\$458,000	\$458,000
Utah Women and Leadership Project	\$210,000	\$190,000	\$400,000
San Rafael Energy Research Center	\$0	\$245,500	\$245,500
System Attorney for Title IX Issues	\$0	\$180,000	\$180,000
Utah Rural Leadership Academy	\$0	\$116,000	\$116,000
New Funding for Postsecondary Education	\$98,105,100	\$63,981,800	\$162,086,900

Table 2 on pg. 38 of budget book

- \$64 million ongoing
- \$98 million one-time

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For the Higher Education
Appropriations Subcommittee's
Consideration

- \$12.3 million ongoing
- \$60.7 million one-time

Upskilling Initiative

Innovation Fund - \$40 million one-time

To seed cooperative efforts between schools, institutions of higher education, employers, and other parties to increase the number of students who are placed in sustainable careers upon graduation.

Potential Considerations in Granting Funding

- Ability to self-finance a project in the long term
 - Contribution of non-state resources (e.g., private donations, federal grants)
 - Reallocation of existing resources
- Expectation of student placement

Upskilling Initiative

Advising & Scholarships for Adult Learners - \$20 million one-time

Targeted advising and financial support for unemployed, underemployed, and vulnerable workers.

College Access Advisors (\$4.4 million)

- 3-year pilot project
- Deploy USHE college advisors to Department of Workforce Services
 Employment Centers throughout the state

Scholarships (\$15.6 million)

- Financial support for workers most in need
- Learn & Work in Utah initiative

Upskilling Initiative

Technical Education - \$48.5 million

Recommendations to increase access to and foundational support for technical education programs consistent with requests from the Utah Board of Higher Education.

- Enrollment growth and program capacity (\$6 million ongoing)
- Technical education equipment (\$2.5 million ongoing)
- Reduction in technical education tuition (\$1.9 million ongoing)
- Bridgerland Technical College Health Sciences building (\$38.1 million one-time)

Other Recommendations for Consideration

Building Operations & Maintenance Funding (\$685,600 ongoing)

Restoration of O&M funding for the University of Utah, Utah State University, and Salt Lake Community College that was cut in special session.

Consulting Costs for Shift to Shared Services (\$500,000 one-time)

Partial restoration of funding cut in special session.

USU Social Work Program Expansion (\$458,000)

Two faculty positions and tuition reimbursement for cohort of eight students.

USU Utah Women and Leadership Project (\$190,000 ongoing/\$210,000 one-time)

Staff expansion to meet growing demands

Other Recommendations for Consideration

San Rafael Energy Research Center (\$245,500 ongoing)

USU research director to coordinate with private industry and academic institutions to advance energy related research at this facility.

System Attorney for Title IX Issues (\$180,000 ongoing)

Specialized attorney to handle increasing case volume, implement changes to Title IX requirements, and conduct institutional hearings across the system.

Utah Rural Leadership Academy (\$116,000 ongoing)

To equip rural county leaders with administrative and leadership skills through relevant learning activities and educational programming.

Other Recommendations

Flexible Increase for Institutional Priorities (\$35.2 million ongoing)

Funding allocated on headcount to support institutional priorities, including compensation. Funding is currently included in the compensation bill (HB 8).

Higher Education Health Care Increase (\$6.8 million ongoing)

To pay for a projected 4.3% increase in the employer share of health care. Funding is included in the compensation bill (HB 8).

Utah Education and Telehealth Network (\$5.4 million ongoing)

Restoration of ongoing equipment and operations funding to maintain and expand access to the network. The Retirement and Independent Entities Appropriations Subcommittee will consider funding for UETN.

Other Recommendations

Youth Apprenticeship Program (\$2.5 million ongoing)

Restoration of funding for Talent Ready Utah apprenticeship program created with passage of HB 68 Apprenticeship and Work-Based Learning Amendments (2020 GS) and originally prioritized in the Business, Economic Development, and Labor Appropriations Subcommittee.

Internal Service Funds for Fleet and Risk Management (\$1.2 million ongoing)

Annual adjustments for internal service fund costs. Funding is included in the Fee and Internal Service Fund bill (SB 8).

